

TOWN OF BRIDGEWATER

OFFICE OF THE TOWN COUNCIL



Budget & Finance Committee Meeting Virtual Meeting via Zoom© Agenda

Committee Members:

*William Wood, Chair
Precinct 6 Councilor*

*Shawn George, Member
Precinct 3 Councilor*

*Dennis Gallagher, Member
Councilor-At-Large*

Location: Virtual Via Zoom©

To Attend Via Video, Click the Link Below:

<https://us06web.zoom.us/j/83578046263>

Call In: 1-646-876-9923

Meeting ID: 835 7804 6263

Date & December 7, 2021

Time: 6:00 p.m.

Agenda

- A. Call to Order
- B. Public Comment
- C. Approval of Minutes
- D. Legislation Referred
 - O-FY22-024: Grant for Wild and Scenic Taunton River Watershed
 - O-FY22-025: Classification Tax Allocation
 - O-FY22-026: BAA Collective Bargaining Contract Ratification
 - O-FY22-027: BAA Collective Contract Appropriation Transfer
 - O-FY22-028: USW Collective Bargaining Contract Ratification
 - O-FY22-029: USW Collective Bargaining Contract Appropriation Transfer
 - O-FY22-030: Capital Plan Fall 2022
 - O-FY22-031: Rescind Curve Street Loan Order
 - O-FY22-032: Bridgewater Police Association Contract Ratification
- E. Adjourn



Bridgewater Town Council

In Town Council, Tuesday, November 16, 2021

Council Order: O-FY22-024

Introduced By: Town Manager
Date Introduced: November 16, 2021
First Reading: November 16, 2021
Second Reading: December 7, 2021
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY22-024

ACCEPTANCE OF GRANT FROM WILD AND SCENIC TAUNTON RIVER STEWARDSHIP COUNCIL THROUGH SERPEDD: \$40,000 HIGH STREET DAM REMOVAL PROJECT

WHEREAS; Massachusetts General Laws, Chapter 44, §53A, states as follows:

“An officer ... of any city or town ... may accept grants or gifts of funds from ... from the commonwealth ... or an agency thereof, ... and may expend such funds for the purposes of such grant or gift ... with the approval of the city manager and city council...;” and

WHEREAS; The Town of Bridgewater has received a grant award from the Southeastern Regional Planning & Economic Development District agency.

Now, therefore, in accordance with Chapter 44, §53A of the Massachusetts General Laws, the Town Council votes to take the following action:

ORDERED that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to accept the grant of \$40,000.00 from the Wild and Scenic Taunton River Stewardship Council through the Southeastern Regional Planning & Economic Development District agency, to expend the grant in accordance with stated purpose thereof.

Explanation: The Wild and Scenic Taunton River Stewardship Council has granted the Town funding to be used to offset the total cost of the Town's river restoration project.

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
- Budget and Finance - Finance Committee	



Bridgewater Town Council

In Town Council, Tuesday, November 16, 2021

Council Order: O-FY22-025

Introduced By:	Town Manager
Date Introduced	November 16, 2021
First Reading:	November 16, 2021
Second Reading:	December 7, 2021
Amendments Adopted:	
Third Reading:	
Date Adopted:	
Date Effective:	

Order O-FY22-025

FY2022 CLASSIFICATION TAX ALLOCATION-ADOPTION OF RESIDENTIAL FACTOR

ORDERED that, pursuant to G.L. c. 40, § 56, the Town Council of the Town of Bridgewater, Massachusetts in Town Council assembled vote to adopt a residential factor of 1 for fiscal year 2022.

FURTHER ORDERED that; the Town Council authorizes the Chief Assessor to sign the LA-5 Recap relative hereto.

Explanation: The town council shall annually first determine the percentages of the local tax levy to be borne by each class of real property, as defined in section two A of chapter fifty-nine and personal property for the next fiscal year. In determining such percentages, the town council, shall first adopt a residential factor. Said factor shall be an amount not less than the minimum residential factor determined by the commissioner of revenue in accordance with the provisions of section one A of chapter fifty-eight and shall be used by the board of assessors to determine the percentages of the local tax levy to be borne by each class of real and personal property.

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
- Budget and Finance - Finance Committee	



Bridgewater Town Council

In Town Council, Tuesday, November 16, 2021

Council Order: O-FY22-026

Introduced By:	Town Manager
Date Introduced	November 16, 2021
First Reading:	November 16, 2021
Second Reading:	December 7, 2021
Amendments Adopted:	
Third Reading:	
Date Adopted:	
Date Effective:	

Order O-FY22-026

BAA Collective Bargaining Contract Ratification

ORDERED, in accordance with section 4-2 (15) of the Bridgewater Home Rule Charter, that the Town Council assembled vote to approve the negotiated agreement covering July 1, 2021 through June 30, 2024 with the Bridgewater Administrative Association.

Explanation: The Town Manager negotiated an agreement with the Bridgewater Administrative Association. An affirmative vote of the Council will approve the contract as presented. A concurrent transfer request will fund the appropriation thereof.

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
- Budget and Finance - Finance Committee	



Bridgewater Town Council

In Town Council, Tuesday, November 16, 2021

Council Order: O-FY22-027

Introduced By: Town Manager
Date Introduced: November 16, 2021
First Reading: November 16, 2021
Second Reading: December 7, 2021
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY22-027

BAA Collective Contract Appropriation Transfer

Ordered; Pursuant to Section 6-4 of the Town of Bridgewater Charter, that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to appropriate and transfer from below schedule Source of Funds to below schedule Use of Funds:

Source of Funds	Account No.	GL Account Description	Amount
Other One Time Stabilization Fund	80135-596100	TRANSFER TO GF	\$ 7,000.00
WTR Reserved for Special Purpose	6200-358000	TRANSFER TO EF	\$ 500.00
SWR Reserved for Special Purpose	6100-358000	TRANSFER TO EF	\$ 500.00
Total:			\$ 8,000.00
Use of Funds	Account No.	GL Account Description	Amount
Salaries Health	05105001	Salary Contractual Pay	\$ 820.00
Salaries ISD	02405001	Salary Contractual Pay	\$ 1,500.00
Salaries Assessors	01415001	Salary Contractual Pay	\$ 510.00
Salaries T/C	01455001	Salary Contractual Pay	\$ 510.00
Salaries Police	02105001	Salary Contractual Pay	\$ 1,600.00
Salaries Town Clerk	01615001	Salary Contractual Pay	\$ 1,560.00
Salaries Fire	02205001	Salary Contractual Pay	\$ 500.00
Salaries Water	62005001	Salary Contractual Pay	\$ 500.00
Salaries Sewer	61005001	Salary Contractual Pay	\$ 500.00
Total			\$ 8,000.00

Explanation: Settlement of Bridgewater Administrative Association Contractual Agreement

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
- Budget and Finance - Finance Committee	

ROLL CALL VOTE – REQUIRES MAJORITY OF THOSE PRESENT AND VOTING



Bridgewater Town Council

In Town Council, Tuesday, November 16, 2021

Council Order: O-FY22-028

Introduced By: Town Manager
Date Introduced: November 16, 2021
First Reading: November 16, 2021
Second Reading: December 7, 2021
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY22-028

USW Collective Bargaining Contract Ratification

ORDERED, in accordance with section 4-2 (15) of the Bridgewater Home Rule Charter, that the Town Council assembled vote to approve the negotiated agreement covering July 1, 2021 through June 30, 2024 with the United Steelworkers.

Explanation: The Town Manager negotiated an agreement with the United Steelworkers. An affirmative vote of the Council will approve the contract as presented. A concurrent transfer request will fund the appropriation thereof.

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
- Budget and Finance - Finance Committee	



Bridgewater Town Council

In Town Council, Tuesday, November 16, 2021

Council Order: O-FY22-029

Introduced By: Town Manager
Date Introduced: November 16, 2021
First Reading: November 16, 2021
Second Reading: December 7, 2021
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY22-029

USW Collective Bargaining Contract Appropriation Transfer

ORDERED, that the Town Council assembled vote to Pursuant to Section 6-4 of the Town of Bridgewater Charter, that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to appropriate and transfer from below schedule Source of Funds to below schedule Use of Funds:

Source of Funds	Account No.	GL Account Description	Amount
Other One Time Stabilization Fund	80135-596100	TRANSFER TO GF	\$ 36,085.00
WTR Reserved for Special Purpose	6200-358000	TRANSFER TO EF	\$ 550.00
SWR Reserved for Special Purpose	6100-358000	TRANSFER TO EF	\$ 550.00
GOLF Retained Earnings	6300-358000	TRANSFER TO EF	\$ 8,400.00
Total:			\$ 45,585.00
Use of Funds	Account No.	GL Account Description	Amount
Salaries Assessors	01415001	Salary Contractual Pay	\$ 500.00
Salaries T/C	01455001	Salary Contractual Pay	\$ 4,098.00
Salaries IT	01555001	Salary Contractual Pay	\$ 3,078.00
Salaries Town Clerk	01615001	Salary Contractual Pay	\$ 2,117.00
Salaries CED	01825001	Salary Contractual Pay	\$ 4,263.00
Salaries Fire	02205001	Salary Contractual Pay	\$ 2,261.00
Salaries ISD	02405001	Salary Contractual Pay	\$ 6,829.00
Salaries Hwy	04205001	Salary Contractual Pay	\$ 2,550.00
Salaries Health	05105001	Salary Contractual Pay	\$ 500.00
Salaries COA	05415001	Salary Contractual Pay	\$ 6,217.00
Salaries Recreation	06305001	Salary Contractual Pay	\$ 3,672.00
Salaries Sewer	61005001	Salary Contractual Pay	\$ 550.00
Salaries Water	62005001	Salary Contractual Pay	\$ 550.00
Salaries Golf	63005001	Salary Contractual Pay	\$ 8,400.00
Total			\$ 45,585.00

Explanation: Settlement of the USW 3-year Contract FY22-FY24

ROLL CALL VOTE – REQUIRES MAJORITY OF THOSE PRESENT AND VOTING

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
• Budget and Finance • Finance Committee	•



Bridgewater Town Council

In Town Council, Tuesday, November 16, 2021

Council Order: O-FY22-030

Introduced By:	Town Manager
Date Introduced	November 16, 2021
First Reading:	November 16, 2021
Second Reading:	December 7, 2021
Amendments Adopted:	
Third Reading:	
Date Adopted:	
Date Effective:	

Order O-FY22-030

Capital Plan Fall 2022

Ordered; pursuant to Section 6-4 of the Town of Bridgewater Charter, that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to appropriate and transfer from below schedule Source of Funds to below schedule of Use of Funds:

FUND		SOURCES OF FUNDING	Amount
8010	CAPITAL STABILIZATION	Capital Stabilization Trust Funds	\$ 2,716,170.61
Total			\$ 2,716,170.61
Project#	USES OF FUNDING		Amount
155.22	Software	PeopleGIS: Software for Town GIS	\$ 19,500.00
155.28	Mach/Equip/Vehicles	PD Cruiser Computers Replacement	\$ 20,000.00
155.33	Mach/Equip/Vehicles	Memorial Building Renovation - Technology Improvements	\$ 75,000.00
155.35	Software	Software Integration and Implimentation - TCM / HR / P.O.	\$ 75,000.00
155.37	Mach/Equip/Vehicles	Video System for Town Common	\$ 34,409.00
155.40	Software	HRIS	\$ 80,000.00
155.41	Mach/Equip/Vehicles	Fire Apparatus Computer Upgrade	\$ 10,000.00
161.05	Mach/Equip/Vehicles	New Precinct Voting Equipment	\$ 17,355.00
192.16	Infrastructure	Taking of Mobil Station 46 Summer Street	\$ 245,000.00
192.19	Infrastructure	80 Spring Street Paving & Parking Project	\$ 50,000.00
192.24	Bldgs & Property	Senior Center - Roof Repairs	\$ 20,000.00
192.25	Bldgs & Property	Library - Roof Repairs	\$ 30,000.00
192.26	Infrastructure	Library - Parking Lot Repairs and Repave	\$ 50,000.00
192.27	Bldgs & Property	Library - Carpet Replacement	\$ 25,000.00
192.46	Bldgs & Property	Fire Station - New Station 1 Preliminary Design	\$ 600,000.00
192.54	Mach/Equip/Vehicles	Electric Vehicle 5 Leased EV#2 Buyout	\$ 18,101.15
192.54	Mach/Equip/Vehicles	Electric Vehicle 5 Leased EV#3 Buyout	\$ 18,189.35
192.54	Mach/Equip/Vehicles	Electric Vehicle 5 Leased EV#4 Buyout	\$ 12,233.50
192.55	Mach/Equip/Vehicles	Garage Heaters - Fire Station 1	\$ 6,150.00
210.09	Mach/Equip/Vehicles	Replace Fire Arms Simulator - 2 of 5	\$ 41,403.73
210.10	Mach/Equip/Vehicles	Replace One Police Vehicles (1 4WD)	\$ 75,000.00
210.11	Mach/Equip/Vehicles	Replace Firearms	\$ 95,000.00
210.15	Mach/Equip/Vehicles	Replace All Issued Tasers (1 of 5)	\$ 25,000.00
210.20	Mach/Equip/Vehicles	Body Worn Camera System (1 of 5)	\$ 65,318.00
220.12	Mach/Equip/Vehicles	Fire Engine (E2) Lease 3 of 5	\$ 137,491.80
220.15	Mach/Equip/Vehicles	Radio Equipment Upgrades: Vehicle Mounted & Portable	\$ 130,000.00
220.16	Mach/Equip/Vehicles	Ballistic Equipment: Armored Vest / Helmets / Protective Shields	\$ 24,000.00
220.29	Mach/Equip/Vehicles	SUV/Command Vehicle (VIN 4567)	\$ 56,331.00
220.41	Mach/Equip/Vehicles	Engine 3	\$ 59,000.00
300.19	Mach/Equip/Vehicles	DW 60% 4x4 Plow Truck with Utility Body	\$ 27,586.20
300.27	Infrastructure	HS 60% Install Tennis Courts	\$ 149,925.00
300.35	Bldgs & Property	HS 59.97% Replace PVI Hot Water Tank No. 1	\$ 50,974.50
300.36	Bldgs & Property	HS 59.97% Replace PVI Hot Water Tank No. 2	\$ 50,974.50
300.54	Bldgs & Property	WIS Rebuild 2 of the 4 Boilers	\$ 80,000.00
300.55	Bldgs & Property	WIS Replace Steamer	\$ 20,000.00
300.56	Mach/Equip/Vehicles	DW 59.97 % 3-D Printer	\$ 6,648.27
410.01	Engineering	Engineering Plotting Plan & Survey (S/B IT or CED?)	\$ 80,000.00
420.07	Mach/Equip/Vehicles	No. 2 - 17 Freightliner - Lease Payment 4 of 5	\$ 47,136.61
420.17	Mach/Equip/Vehicles	Sidewalk Plow - Lease Payment - 4	\$ 41,218.00
420.18	Mach/Equip/Vehicles	No. 2-01 F250 Super Cab	\$ 47,225.00
			\$ 2,716,170.61

Explanation: This transfer will fund the Capital Plan Projects as outlined in the Capital Plan

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
- Budget and Finance - Finance Committee	

ROLL CALL VOTE – REQUIRES MAJORITY OF THOSE PRESENT AND VOTING



Bridgewater Town Council

In Town Council, Tuesday, November 16, 2021

Council Order: O-FY22-031

Introduced By:	Town Manager
Date Introduced	November 16, 2021
First Reading:	November 16, 2021
Second Reading:	December 7, 2021
Amendments Adopted:	
Third Reading:	
Date Adopted:	
Date Effective:	

Order O-FY22-031

Rescind Curve Street Loan Order

ORDERED, that the Town Council assembled vote, in accordance with MGL c.44 section 7 and Section 6 of the Bridgewater Home Rule Charter, to rescind remaining authorization of \$979,000.00 as this amount was funded with Grant proceeds of \$225k from the Housing Choice Initiative and construction totals were lower than project estimates, funded with Water Fund Reserves for Special Purpose at the end of FY2021.

The Original authorization of \$979,000 on O-FY21-032.

Explanation: This order is to clear the authorized borrowing deemed not necessary to complete this Water Main project on Curve Street outside of the new construction development.

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
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Bridgewater Town Council

In Town Council, Tuesday, November 16, 2021

Council Order: O-FY22-032

Introduced By:	Town Manager
Date Introduced	November 16, 2021
First Reading:	November 16, 2021
Second Reading:	December 7, 2021
Amendments Adopted:	
Third Reading:	
Date Adopted:	
Date Effective:	

Order O-FY22-032

Bridgewater Police Association Contract Ratification

ORDERED, in accordance with section 4-2 (15) of the Bridgewater Home Rule Charter, that the Town Council assembled vote to approve the negotiated agreement covering July 1, 2021 through June 30, 2024 with the Bridgewater Police Association.

Explanation:

The Town Manager negotiated an agreement with the Bridgewater Police Association. An affirmative vote of the Council will approve the contract as presented. A subsequent transfer request will fund the appropriation thereof.

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
- Budget and Finance - Finance Committee	