

TOWN OF BRIDGEWATER

OFFICE OF THE TOWN COUNCIL



Budget & Finance Committee Meeting Joint Meeting with Finance Committee's Budget Subcommittee Virtual Meeting via Zoom© Agenda

Committee Members:

*Dennis Gallagher, Chair
At-Large Councilor*

*Shawn George, Member
District 3 Councilor*

*Matthew Rushton, Member
At-Large Councilor*

Location: Virtual Via Zoom©

To Attend Via Video, Click the Link Below:

[Click here to Join Budget & Finance Joint Committee Meeting with Finance Committee Budget Subcommittee - 04/22/21](#)

Call In: 1-646-876-9923

Meeting ID: 918 8959 5368

Date & April 22, 2021

Time: 6:30 p.m.

Agenda

- A. Call to Order
- B. Approval of Minutes:
 - April 5, 2021
- C. Legislation Referred:
 - O-FY21-033: Acceptance of a Gift - Howard Foundation for COA
 - O-FY21-034: Acceptance of a Grant - MAPC Transportation Partnership Grant
 - O-FY21-035: Acceptance of Gift - Claremont Lakeside Gift for Tree Planting
 - O-FY21-036: Transfer Order - Elm Street Capital Fund Replenishment
 - O-FY21-037: Transfer Order - CPC Parks & Recreation Pickle Ball Court Project
 - O-FY21-038: Transfer Order - Completed CPC Legion Field Fencing Project
 - O-FY21-039: Acceptance of One-Time Revenue - Claremont Lakeside Viva for Public Safety
- D. Discussion
 - Billing Practices for School District on Town-Owned Buildings

- FY22 Budget and Budget Orders Referred
 - O-FY22-001: Budget Order - FY22 Annual Town Budget
 - O-FY22-002: Budget Order - FY22 Water Enterprise Fund Budget
 - O-FY22-003: Budget Order - FY22 Sewer Enterprise Fund Budget
 - O-FY22-004: Budget Order - FY22 Transfer Station Enterprise Fund Budget
 - O-FY22-005: Budget Order - FY22 OSLGC Enterprise Fund Budget
 - O-FY22-006: Authorization of Revolving Funds
 - O-FY22-007: CPA Reserve Accounts - FY22

E. Public Comment

F. Adjourn



Bridgewater Town Council

In Town Council, Tuesday, April 6, 2021

Council Order: O-FY21-033

Introduced By: Town Manager
Date Introduced: April 6, 2021
First Reading: April 6, 2021
Second Reading:
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY21-033

ACCEPTANCE OF A GIFT - HOWARD FOUNDATION FOR COA

WHEREAS: Massachusetts General Laws, Chapter 44, §53A, states as follows:

“An officer ... of any city or town ... may accept grants or gifts of funds from ... from the commonwealth ... or an agency thereof, ... and may expend such funds for the purposes of such grant or gift ... with the approval of the city manager and city council...;” and

WHEREAS: The Town of Bridgewater has received a financial gift from Home for Aged Men in the City of Brockton, also known as the Howard Foundation to be expended by the Office of Elder Affairs.

Now, therefore, in accordance with Chapter 44, §53A of the Massachusetts General Laws, the Town Council votes to take the following action:

ORDERED that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to accept the gift of \$10,000.00 from the Home for Aged Men, also known as the Howard Foundation, to expend the gift in accordance with stated purpose thereof.

Explanation:

The Elder Affairs Director has requested and secured this additional funding assistance for senior programs. This foundation has continuously and generously supported various programs consistently over the last several years of which the Senior community is most grateful

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
•	•



Bridgewater Town Council

In Town Council, Tuesday, April 6, 2021

Council Order: O-FY21-034

Introduced By: Town Manager
Date Introduced: April 6, 2021
First Reading: April 6, 2021
Second Reading:
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY21-034

ACCEPTANCE OF A GRANT - MAPC TRANSPORTATION PARTNERSHIP GRANT

WHEREAS: Massachusetts General Laws, Chapter 44, §53A, states as follows:

“An officer ... of any city or town ... may accept grants or gifts of funds from ... from the commonwealth ... or an agency thereof, ... and may expend such funds for the purposes of such grant or gift ... with the approval of the city manager and city council...;” and

WHEREAS: The Town of Bridgewater has received a grant award from the MAPC through the Taxi, Livery, & Hackney Transportation Partnership Grant Program through the Mass Development State Agency to be expended by the Office of Elder Affairs.

Now, therefore, in accordance with Chapter 44, §53A of the Massachusetts General Laws, the Town Council votes to take the following action:

ORDERED that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to accept the grant of \$40,000.00 from the MAPC and state agency, to expend the gift in accordance with stated purpose thereof.

Explanation:

The Elder Affairs Director has requested and secured this additional funding assistance for senior assistance

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
•	•



Bridgewater Town Council

In Town Council, Tuesday, April 6, 2021

Council Order: O-FY21-035

Introduced By: Town Manager
Date Introduced: April 6, 2021
First Reading: April 6, 2021
Second Reading:
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY21-035

ACCEPTANCE OF GIFT - CLAREMONT LAKESIDE GIFT FOR TREE PLANTING

WHEREAS: Massachusetts General Laws, Chapter 44, §53A, states as follows:

“An officer ... of any city or town ... may accept grants or gifts of funds from ... from the commonwealth ... or an agency thereof, ... and may expend such funds for the purposes of such grant or gift ... with the approval of the city manager and city council...;” and

WHEREAS: The Town of Bridgewater has received a One-time payment of \$7,500 for tree plantings and maintenance of said tree plantings in and throughout the town with guidance by the Bridgewater Improvement Association (BIA) and Bridgewater Tree Warden. Now, therefore, in accordance with Chapter 44, §53A of the Massachusetts General Laws, the Town Council votes to take the following action:

ORDERED that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to accept the one-time payment of \$7,500.00, to expend the monies in accordance with stated purpose thereof.

Explanation:

See decision letter of 10/21/2019 of the Planning Board Condition#19

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
•	•



Bridgewater Town Council

In Town Council, Tuesday, April 6, 2021

Council Order: O-FY21-036

Introduced By: Town Manager
Date Introduced: April 6, 2021
First Reading: April 6, 2021
Second Reading:
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY21-036

TRANSFER ORDER - ELM STREET CAPITAL FUND REPLENISHMENT

Pursuant to section 6-4 of the Bridgewater Home Rule Charter, The Town Council vote to appropriation and transfer from below schedule Source of Funds to below schedule Use of Funds:

Source of Funds	Account No.	GL Account Description	Amount
ELM STREET CAPITAL	30055-596110	TRANSFER OUT	\$ 94,650.00

Total:	\$ 94,650.00
--------	--------------

Use of Funds	Account No.	GL Account Description	Amount
CAPITAL STABILIZATION	80104-497002	TRANSFER FROM GF	\$ 94,650.00

Total	\$ 94,650.00
-------	--------------

Explanation:

The original preliminary design work for the Elm Street Roadway project was funded from the Capital Stabilization Fund for \$94,650 (O-FY18-029) and the costs of this will be replenished from ELM Street Debt Service provided from the DIF fund.

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
•	•



Bridgewater Town Council

In Town Council, Tuesday, April 6, 2021

Council Order: O-FY21-037

Introduced By: Town Manager

Date Introduced: April 6, 2021

First Reading: April 6, 2021

Second Reading:

Amendments Adopted:

Third Reading:

Date Adopted:

Date Effective:

Order O-FY21-037

TRANSFER ORDER - CPC PARKS & RECREATION PICKLE BALL COURT PROJECT

ORDERED, in accordance with section 6-4 of the Bridgewater Home Rule Charter, vote to appropriate \$112,250 from CPA Reserves for Open Space (Account Number 2100-324100) for this Project.

Explanation:

See CPC recommendations

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
•	•



Bridgewater Town Council

In Town Council, Tuesday, April 6, 2021

Council Order: O-FY21-038

Introduced By: Town Manager
Date Introduced: April 6, 2021
First Reading: April 6, 2021
Second Reading:
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY21-038

TRANSFER ORDER - COMPLETED CPC LEGION FIELD FENCING PROJECT

ORDERED, Pursuant to section 6-4 of the Bridgewater Home Rule Charter, vote to return unused appropriation from the Legion Field Fencing account#10630220-584000 of \$885.00 to CPC Undesignated Fund Balance.

Explanation:

This fencing project has been completed, with a small leftover balance to return to CPC funds.

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
•	•



Bridgewater Town Council

In Town Council, Tuesday, April 6, 2021

Council Order: O-FY21-039

Introduced By: Town Manager
Date Introduced: April 6, 2021
First Reading: April 6, 2021
Second Reading:
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY21-039

ACCEPTANCE OF ONE-TIME REVENUE - CLAREMONT LAKESIDE VIVA FOR PUBLIC SAFETY

WHEREAS: Massachusetts General Laws, Chapter 44, §53A, states as follows:

“An officer ... of any city or town ... may accept grants or gifts of funds from ... from the commonwealth ... or an agency thereof, ... and may expend such funds for the purposes of such grant or gift ... with the approval of the city manager and city council...;” and

WHEREAS: The Town of Bridgewater has received a One- time payment of \$100,000 for Public Safety Impacts, as per 3/9/2018 recorded decision of the ZBA of the Comprehensive Permit to Claremont Lakeside Bridgewater LLC - VIVA.

Now, therefore, in accordance with Chapter 44, §53A of the Massachusetts General Laws, the Town Council votes to take the following action:

ORDERED that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to accept the one-time payment of \$100,000.00, to expend the monies in accordance with stated purpose thereof.

Explanation:

See decision letter of 3/9/2018 of the Zoning Board of Appeals Section 32f

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
•	•

Bridgewater Town Council

In Town Council, Tuesday April 6, 2021

Council Order: O-FY22-001

Introduced By: Town Manager

Date Introduced: April 6, 2021

First Reading: April 6, 2021

Second Reading:

Amendments Adopted:

Third Reading:

Date Adopted:

Date Effective:

Order O-FY22-001

FY2022 ANNUAL TOWN BUDGET

Ordered that to provide for the payment of certain expenses of the Town for the fiscal year ending June 30, 2022;

The town will raise and appropriate and vote into tax, to be assessed per law and/or appropriate and transfer from the following available funds:

• Ambulance Receipts Reserved the amount of	\$1,916,899
• Title V the amount of	\$110,793
• Enterprise Funds the amount of	\$621,751
• Conservation Receipts Reserved the amount of	\$32,000
• Energy Funds the amount of	\$100,000
• Consultant Fees the amount of	\$40,000
• Elm Street DIF	\$144,063
Other Financing Source Total	\$2,965,506

For the operation of the Town and further that such appropriation in the sum of **\$61,825.590** be for personal services, general expenses, principal and interest, for such purposes, each department and group being considered a separate appropriation as shown below:

Town of Bridgewater
Town Manager's FY2022 General Fund Operating Budget

DEPT#	DEPART DESCRIPTION	Group	GROUP DESCRIPTION	FY2022 Town Mgr Budget
111	TOWN COUNCIL	1.0	SALARIES/WAGES/BENEFITS	49,261
		2.0	EXPENSE	10,000
111 Total				59,261
123	TOWN MANAGER	1.0	SALARIES/WAGES/BENEFITS	403,034
		2.0	EXPENSE	42,325
123 Total				445,359
131	FINANCE COMMITTEE	1.0	SALARIES/WAGES/BENEFITS	2,000
		2.0	EXPENSE	900
131 Total				2,900
132	RESERVE FUND	2.0	EXPENSE	60,000
132 Total				60,000
135	FINANCE - ACCOUNTANT	1.0	SALARIES/WAGES/BENEFITS	367,892
		2.0	EXPENSE	64,100
135 Total				431,992
141	FINANCE - ASSESSORS	1.0	SALARIES/WAGES/BENEFITS	167,752
		2.0	EXPENSE	113,060
141 Total				280,812
145	FINANCE - TREASURER	1.0	SALARIES/WAGES/BENEFITS	403,255
		2.0	EXPENSE	45,872
145 Total				449,127
151	LAW - LEGAL	1.0	SALARIES/WAGES/BENEFITS	75,000
		2.0	EXPENSE	14,550
151 Total				89,550
155	INFORMATION TECHNOLOGY	1.0	SALARIES/WAGES/BENEFITS	196,903
		2.0	EXPENSE	315,115
155 Total				512,018
161	TOWN CLERK	1.0	SALARIES/WAGES/BENEFITS	202,574
		2.0	EXPENSE	64,563
161 Total				267,137
166	PARKING	1.0	SALARIES/WAGES/BENEFITS	15,375
		2.0	EXPENSE	750
166 Total				16,125
182	COMMUNITY ECON DEVELP	1.0	SALARIES/WAGES/BENEFITS	333,463
		2.0	EXPENSE	68,287
182 Total				401,750
192	TOWN BUILDINGS	1.0	SALARIES/WAGES/BENEFITS	115,226
		2.0	EXPENSE	347,688
192 Total				462,914
210	POLICE	1.0	SALARIES/WAGES/BENEFITS	5,892,128
		2.0	EXPENSE	278,326
210 Total				6,170,454
220	FIRE	1.0	SALARIES/WAGES/BENEFITS	6,047,951
		2.0	EXPENSE	355,038
220 Total				6,402,989

Town of Bridgewater
Town Manager's FY2022 General Fund Operating Budget

DEPT#	DEPART DESCRIPTION	Group	GROUP DESCRIPTION	FY2022 Town Mgr Budget
240	INSPECTIONAL SERVICES	1.0	SALARIES/WAGES/BENEFITS	449,521
		2.0	EXPENSE	17,800
240 Total				467,321
292	ANIMAL CONTROL	1.0	SALARIES/WAGES/BENEFITS	52,860
		2.0	EXPENSE	2,000
292 Total				54,860
300	B/R RGNL DISTRICT	2.0	EXPENSE	30,596,315
	B/R SCHOOL DEBT	7.1	DE: DEBT SERVICE	4,248,833
300 Total				34,845,148
301	BRISTOL AGI TUITION	2.0	EXPENSE	214,285
301 Total				214,285
302	BRISTOL PLYMOUTH TUITION	2.0	EXPENSE	1,700,598
302 Total				1,700,598
303	NORFOLK CNTY AGI TRANS	2.0	EXPENSE	0
	NORFOLK CNTY AGI	2.0	EXPENSE	0
303 Total				0
410	TOWN ENGINEER	1.0	SALARIES/WAGES/BENEFITS	105,461
		2.0	EXPENSE	97,000
410 Total				202,461
420	HIGHWAY DEPARTMENT	1.0	SALARIES/WAGES/BENEFITS	932,110
		2.0	EXPENSE	478,275
420 Total				1,410,385
421	SNOW AND ICE	1.0	SALARIES/WAGES/BENEFITS	41,000
		2.0	EXPENSE	41,100
421 Total				82,100
424	STREET LIGHTING	2.0	EXPENSE	175,818
424 Total				175,818
510	HEALTH	1.0	SALARIES/WAGES/BENEFITS	149,143
		2.0	EXPENSE	18,434
510 Total				167,577
541	COUNCIL ON AGING	1.0	SALARIES/WAGES/BENEFITS	206,013
		2.0	EXPENSE	4,550
541 Total				210,563
543	VETERANS SERVICES	1.0	SALARIES/WAGES/BENEFITS	32,243
		2.0	EXPENSE	123,589
543 Total				155,832
610	LIBRARY	1.0	SALARIES/WAGES/BENEFITS	479,176
		2.0	EXPENSE	166,984
610 Total				646,160
630	RECREATION	1.0	SALARIES/WAGES/BENEFITS	100,060
630 Total				100,060
710	DEBT PRINCIPAL	7.0	DEBT SERVICE	79,000
		7.1	DE: DEBT SERVICE	185,000
		7.2	TTLV: DEBT SERVICE	110,793

Town of Bridgewater
Town Manager's FY2022 General Fund Operating Budget

DEPT#	DEPART DESCRIPTION	Group	GROUP DESCRIPTION	FY2022 Town Mgr Budget
710 Total				374,793
751	INTERST ON LT DEBT	7.0	DEBT SERVICE	5,033
		7.1	DE: DEBT SERVICE	85,800
		7.3	DIF: DEBT SERVICE	144,063
751 Total				234,896
752	INTERST ON ST DEBT	7.4	BTTRMT: DEBT SERVICE	0
752 Total				0
820	STATE/COUNTY ASSESSENTS	2.0	EXPENSE	359,498
820 Total				359,498
830	COUNTY ASSESSMENTS	2.0	EXPENSE	56,084
830 Total				56,084
911	RETIREMENT	1.0	SALARIES/WAGES/BENEFITS	3,616,753
911 Total				3,616,753
912	WORKERS COMP	1.0	SALARIES/WAGES/BENEFITS	159,322
912 Total				159,322
913	UNEMPLOYMENT	1.0	SALARIES/WAGES/BENEFITS	5,000
913 Total				5,000
914	HEALTH/LIFE/MEDICARE	1.0	SALARIES/WAGES/BENEFITS	3,487,713
914 Total				3,487,713
919	OTHER BENEFITS	1.0	SALARIES/WAGES/BENEFITS	6,300
		2.0	EXPENSE	48,000
919 Total				54,300
945	LIABILITY INSURANCE	2.0	EXPENSE	235,263
945 Total				235,263
950	GAS & OIL	2.0	EXPENSE	137,500
950 Total				137,500
Grand Total				65,206,678
Adjust for State/County Charges				(415,582)
Total Appropriation				64,791,096



Bridgewater Town Council

In Town Council, Tuesday, April 6, 2021

Council Order: O-FY22-002

Introduced By: Town Manager
Date Introduced: April 6, 2021
First Reading: April 6, 2021
Second Reading:
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY22-002

BUDGET ORDER - FY22 WATER ENTERPRISE FUND BUDGET

ORDERED, that the Town Council vote to appropriate **\$3,352,251** from the Water Enterprise receipts to defray Water direct costs, and that **\$275,525** as appropriated under Order O-FY22-001 be used for Water indirect costs, all to fund the total costs of operations of the Water Enterprise as follows:

SALARIES/WAGES/BENEFITS	\$ 1,585,876
OPERATING EXPENSES	\$ 867,776
DEBT SERVICES	\$ 893,599
TRANSFER TO TRUST FUNDS OPEB	\$ 5,000
APPROPRIATED for DIRECT COSTS	\$ 3,352,251
TRANSFER TO GF	\$ 20,852
INDIRECT COSTS - GENERAL FUND	\$ 254,673
TOTAL COST - WATER EF	\$ 3,627,776

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
•	•



Bridgewater Town Council

In Town Council, Tuesday, April 6, 2021

Council Order: O-FY22-003

Introduced By: Town Manager
Date Introduced: April 6, 2021
First Reading: April 6, 2021
Second Reading:
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY22-003

BUDGET ORDER - FY22 SEWER ENTERPRISE FUND BUDGET

ORDERED, that the Town Council assembled vote to appropriate **\$2,381,791** from the Sewer Enterprise receipts to defray Sewer direct costs, and that **\$169,706** as appropriated under Order O-FY22-001 be used for Sewer indirect costs, all to fund the total costs of operations of the Sewer Enterprise as follows:

SALARIES/WAGES/BENEFITS	\$ 1,110,531
OPERATING EXPENSES/CAPITAL OUTLAY	\$ 755,949
DEBT SERVICES	\$ 510,311
TRANSFER TO TRUST FUNDS OPEB	\$ 5,000
APPROPRIATED for DIRECT COSTS	\$ 2,381,791
TRANSFER TO GF	\$ 20,852
INDIRECT COSTS - GENERAL FUND	\$ 148,854
TOTAL COST - SEWER EF	\$ 2,551,497

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
•	•



Bridgewater Town Council

In Town Council, Tuesday, April 6, 2021

Council Order: O-FY22-004

Introduced By: Town Manager
Date Introduced: April 6, 2021
First Reading: April 6, 2021
Second Reading:
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY22-004

BUDGET ORDER - FY22 TRANSFER STATION ENTERPRISE FUND BUDGET

ORDERED, that the Town Council assembled vote to appropriate **\$339,436** from Transfer Station Enterprise receipts to defray Transfer Station direct costs, and that **\$34,744** as appropriated under Order O-FY22-001 be used for Transfer Station indirect costs, all to fund the total costs of operations of the Transfer Station Enterprise as follows:

SALARIES/WAGES/BENEFITS	\$ 97,888
OPERATING EXPENSES	\$ 241,548
APPROPRIATED for DIRECT COSTS	\$ 339,436
INDIRECT COSTS - GENERAL FUND	\$ 34,744
TOTAL COST - TRANSFER STATION EF	\$ 374,180

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
•	•



Bridgewater Town Council

In Town Council, Tuesday, April 6, 2021

Council Order: O-FY22-005

Introduced By: Town Manager
Date Introduced: April 6, 2021
First Reading: April 6, 2021
Second Reading:
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY22-005

BUDGET ORDER - FY22 OSLGC ENTERPRISE FUND BUDGET

ORDERED, that the Town Council assembled vote to appropriate **\$1,441,697** from OSLGC Enterprise receipts to defray OSLGC direct costs, and that **\$141,776** as appropriated under Order #O-FY22-001 be used for OSLGC indirect costs, all to fund the total costs of operations of the OSLGC Enterprise as follows:

SALARIES/WAGES/BENEFITS	\$ 879,149
OPERATING EXPENSES/CAPITAL OUTLAY	\$ 494,485
DEBT SERVICES	\$ 68,063
APPROPRIATED for DIRECT COSTS	\$ 1,441,697
INDIRECT COSTS - GENERAL FUND	\$ 141,776
TOTAL COST - OSLGC EF	\$ 1,583,473

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
•	•



Bridgewater Town Council

In Town Council, Tuesday, April 6, 2021

Council Order: O-FY22-006

Introduced By: Town Manager

Date Introduced: April 6, 2021

First Reading: April 6, 2021

Second Reading:

Amendments Adopted:

Third Reading:

Date Adopted:

Date Effective:

Order O-FY22-006

AUTHORIZATION OF REVOLVING FUNDS

ORDERED, that the Town Council vote to establish revolving funds for certain Town Departments under the provisions of G.L. c.44, §53E ½ for the fiscal year beginning July 1, 2021, with specific receipts credited to each fund, the purposes for which each fund may be spent, and the maximum amount that may be spent from each fund for FY2022 as follows:

Spending Authority	Fund	Receipts	Expenditures	FY2022 Spending Limit
Town Clerk	Street Listing	Sale of street lists; sale of bylaws/zoning bylaws; sale of subdivision rules; sale of zoning maps	Printing and other costs with publications/books sold to public	\$ 5,000
Recreation Director	Recreation	Fees associated with recreation programs	Salaries/ benefits of full-time staff, part-time and seasonal staff, recreation programs, facility expenses and other expenses related to programs	\$ 150,000
Council on Aging	COA Revolving	Fees and Rentals	Fees and Rentals from COA Facility	\$ 5,000

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
•	•



Bridgewater Town Council

In Town Council, Tuesday, April 6, 2021

Council Order: O-FY22-007

Introduced By: Town Manager
Date Introduced: April 6, 2021
First Reading: April 6, 2021
Second Reading:
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY22-007

CPA RESERVE ACCOUNTS - FY22

ORDERED, Pursuant to Section 6-4 of the Town of Bridgewater Charter, that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to appropriate from the *Community Preservation Fund* FY2022 estimated annual revenues the sum of **\$43,900.** to meet the administrative expenses, and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2022;

And further,

To reserve for future appropriation from the *Community Preservation Fund* FY2022 estimated annual revenues the sum of **\$87,800** for the acquisition, creation and preservation of open space; **\$87,800** for acquisition, preservation, restoration and rehabilitation of historic resources; and **\$87,800** for the acquisition, creation, preservation and support of community housing;

And further,

To appropriate **\$176,930** to Budgetary Reserves.

And further,

To appropriate **\$354,600** for the payment of debt related to the Academy Building renovation from FY2022 estimated revenues;

And further,

To appropriate **\$39,170** for the payment of debt related to the Keith Homestead purchase from FY2022 estimated revenues;

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
•	•