

TOWN OF BRIDGEWATER

OFFICE OF THE TOWN COUNCIL



Budget & Finance Committee Meeting Virtual Meeting via Zoom® Agenda

Committee Members:

*William Wood, Chair
Precinct 6 Councilor*

*Shawn George, Member
Precinct 3 Councilor*

*Dennis Gallagher, Member
Councilor-At-Large*

Location: Virtual Via Zoom®

To Attend Via Video, Click the Link Below:

<https://us06web.zoom.us/j/86417134212>

Call In: 1-646-876-9923

Meeting ID: 864 171 342 12

Date & October 5, 2021

Time: 6:00 p.m.

Agenda

- A. Call to Order
- B. Approval of Minutes:
 - September 7, 2021
- C. Legislation Referred:
 - Order O-FY22-010: Transfer Order – Downtown Charrette & Plan Agreement
 - Order O-FY22-011: Transfer Order – Sick Leave Contractual Buyout
 - Order O-FY22-012: Transfer Order – Old High School Buyout Agreement with the Town of Raynham
 - Order O-FY22-013: Transfer Order – AFSCME Contractual Settlement
- D. Public Comment
- E. Adjourn



Bridgewater Town Council

In Town Council, Tuesday, August 3, 2021

Council Order: O-FY22-010

Introduced By: Town Manager

Date Introduced: August 3, 2021

First Reading: August 3, 2021

Second Reading:

Amendments Adopted:

Third Reading:

Date Adopted:

Date Effective:

Order O-FY22-010

Transfer for Downtown Charette and Plan Agreement

ORDERED, that the Town Council assembled vote to:

WHEREAS: pursuant to Section 6-4 of the Town of Bridgewater Charter, that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to appropriate and transfer \$55,000 from Other One Time Stabilization to an account number to be determined.

Explanation:

Current balance in the One Time Stabilization is \$194,156

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
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Bridgewater Town Council

In Town Council, Tuesday, September 21, 2021

Council Order: O-FY22-011

Introduced By: Town Manager
Date Introduced: September 21, 2021
First Reading: September 21, 2021
Second Reading:
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY22-011

Transfer Order - Sick Leave Contractual Buyout

ORDERED, that Pursuant to Section 6-4 of the Town of Bridgewater Charter, that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to appropriate and transfer \$154,742 from Employer's Liability Trust Fund to accounts as outlined:

Source of Funds	Account No.	GL Account Description	Amount
EMPLOYEE SLLB LIABILITY TRUST	80045-596100	TRANSFER TO GF	\$154,742.00
Total:			\$154,742.00
Use of Funds	Account No.	GL Account Description	Amount
Salaries CED	01825001-519005	Salary Contractual Pay	\$19,049.00
Salaries Police	02105001-519005	Salary Contractual Pay	\$66,965.00
Salaries Police	02105001-519005	Salary Contractual Pay	\$22,763.00
Salaries Library	06105001-519005	Salary Contractual Pay	\$10,477.00
Salaries Highway	04205001-519005	Salary Contractual Pay	\$10,375.00
Salaries Fire	02105001-519005	Salary Contractual Pay	\$25,113.00
Total			\$154,742.00

Explanation: Contractual Buyouts, Retirements, Employee Liabilities



Bridgewater Town Council

In Town Council, Tuesday, September 21, 2021

Council Order: O-FY22-012

Introduced By: Town Manager
Date Introduced: September 21, 2021
First Reading: September 21, 2021
Second Reading:
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY22-012

Transfer Order – Old High School Buyout Agreement with the Town of Raynham

ORDERED, Pursuant to Section 6-4 of the Town of Bridgewater Charter, that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to appropriate and transfer \$70,000 from Capital Stabilization fund to account 10300221-581000 Raynham Land Agreement.

Explanation: Contractual Agreement with Town of Raynham

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)
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Bridgewater Town Council

In Town Council, Tuesday, September 21, 2021

Council Order: O-FY22-013

Introduced By: Town Manager
Date Introduced: September 21, 2021
First Reading: September 21, 2021
Second Reading:
Amendments Adopted:
Third Reading:
Date Adopted:
Date Effective:

Order O-FY22-013

Transfer Order – AFSCME Contractual Settlement

ORDERED, Pursuant to Section 6-4 of the Town of Bridgewater Charter, that the Town Council of Bridgewater, Massachusetts in Town Council assembled vote to appropriate and transfer from below schedule Source of Funds to below schedule Use of Funds:

Source of Funds	Account No.	GL Account Description	Amount
Other One Time Stabilization Fund	80135-596100	TRANSFER TO GF	\$23,250.00
WTR Reserved for Special Purpose	6200-358000	TRANSFER TO GF	\$13,500.00
SWR Reserved for Special Purpose	6100-358000	TRANSFER TO GF	\$12,500.00
Total:			\$49,250.00
Use of Funds	Account No.	GL Account Description	Amount
Salaries Highway	04205001	Salary Contractual Pay	\$23,250.00
Salaries Water	62005001	Salary Contractual Pay	\$13,500.00
Salaries Sewer	61005001	Salary Contractual Pay	\$12,500.00
Total			\$49,250.00

Explanation: AFSCME Contract Settlement Approved recently by Town Council O-FY21-056; This order will fund any PY and CY salary appropriations otherwise not yet funded.

Committee Referrals and Dispositions:

Referral(s)	Disposition(s)